STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN FUND NET ASSETS PROPRIETARY FUNDS (Dollar Amounts in Thousands)

Business-Type Activities -Enterprise Funds

	Enterprise Funds										
		Airport		Waste Management		Compressed Natural Gas (Non-Major)		Total		Governmental Activities - Internal Service Funds	
Operating Revenues											
Use of Property	\$	93,484	\$	1,416	\$		\$	94,900	\$	3,722	
Licenses, Permits, and Franchises	Ψ		Ψ	73	Ψ		Ψ	73	Ψ		
Charges for Services		14,993		80,903		129		96,025		62,277	
Insurance Premiums										195,750	
Total Operating Revenues		108,477	-	82,392		129		190,998		261,749	
Operating Expenses											
Salaries and Employee Benefits		17,334		24,244				41,578		16,622	
Services and Supplies		19,428		21,544		52		41,024		30,466	
Professional Services		31,564		13,092		43		44,699		32,566	
Operating Leases		445		764				1,209		3,817	
Insurance Claims and Premiums (Note 16)										247,476	
Pollution Remediation Expense				(1,502)				(1,502)			
Taxes and Other Fees				13,557				13,557		7	
Landfill Site Closure/Postclosure Costs (Note 14)				(7,175)				(7,175)			
Depreciation (Note 5)		19,684		17,155				36,839		5,949	
Total Operating Expenses		88,455		81,679		95		170,229		336,903	
Operating Income (Loss)		20,022		713		34		20,769		(75,154)	
Nonoperating Revenues (Expenses)											
Fines, Forfeitures and Penalties		200		17				217			
Intergovernmental Revenues		151		1,131		150		1,432		1,441	
Interest Revenue		1,667		4,743		130		6,411		1,938	
Interest Expense		(344)		(1,771)				(2,115)		1,330	
Gain on Disposition of Capital Assets		(344)		(1,771)				(2,113)		111	
Passenger Facility Charges Revenue		17,979						17,979			
Other Revenue		624		1,304		350		2,278		4,266	
Total Nonoperating Revenues		20,279		5,508		501		26,288		7,756	
Income (Loss) Before Contributions and Transfers		40,301		6,221		535		47,057		(67,398)	
moome (2003) before contributions and Transfers		40,001		0,221		000		47,007		(07,000)	
Capital Grant Contributions		7,707						7,707			
Capital Contributions		370						370		4.070	
Transfers In (Note 9)				(44.000)		50		50		1,679	
Transfers Out (Note 9)		48,378		(11,238)		585		(11,238)		(1,825)	
Increase/Decrease in Net Assets		48,378		(5,017)		565		43,946		(67,544)	
Net Assets - Beginning of Year		467,085		496,065						88,043	
Net Assets - End of Year	\$	515,463	\$	491,048	\$	585			\$	20,499	
Adjustment to Reflect the Consolidation of Internal Service Funds' Activities Related to Enterprise Funds								(4,451)			
Increase in Net Assets of Business-Type Activities							\$	39,495			