Operating Indicators by Function/Program Last Six Fiscal Years

Function/Program	2009-10	2008-09	2007-08	2006-07	2005-06	2004-05
General Government						
Auditor-Controller						
Property Tax Bills Prepared	1,144,933	1,148,720	1,149,007	1,164,584	1,155,562	1,136,302
Assessor						
Number of Real Property Valued	897,547	888,770	881,233	872,439	859,112	845,293
Number of Unsecured Property Assessed	168,208	169,821	176,584	171,542	168,342	165,814
New Parcels Created and Mapped	9,413	9,185	10,252	14,760	13,800	14,646
New Construction Events	13,172	16,565	19,380	19,991	16,730	18,919
County Executive Office Volunteer Program Service Hours	882,680	839,125	675,285	923,689	1,021,153	995,739
Clerk-Recorder	002,000	000,.20	0.0,200	020,000	1,021,100	000,100
Marriage Licenses Issued	20,292	21,339	20,894	21,088	21,198	27,000
Copies of Birth Certificates Issued	87,999	98,231	117,226	120,817	99,792	130,000
Property-Related Document Recordings	669,332	629,373	658,005	849,739	979,733	1,400,000
Treasurer-Tax Collector		,	555,555	2 12,1 22	212,122	1,100,000
Orange County Investment Pool Return	\$ 35,656,277	\$ 67,241,720	\$141,824,456	\$167,106,896	\$119,560,608	\$ 66,375,267
Orange County Educational Investment				•	•	
Pool Return	\$ 35,449,102	\$61,318,814	\$131,796,036	\$150,134,812	\$106,373,702	\$ 56,258,941
Registrar of Voters						
Registered Voters	1,603,312	1,607,989	1,566,951	1,497,397	1,491,009	1,495,824
Highest Number of Ballots Cast Elections Conducted	482,708	1,167,657 4	748,910	756,348	653,077	1,094,405 4
	5	4	5	3	8	4
Public Protection						
Sheriff-Coroner	504047	504.400	575 000	574 040	574 450	500.050
Patrolled Unincorporated Argon	584,947	581,109	575,909	571,648	571,456	566,650
Patrolled Unincorporated Areas Population	120,088	119,480	118,136	120,174	118,664	112,800
Number of Bookings to Orange County	120,000	119,400	110,130	120,174	110,004	112,000
Jail System	58,322	61,778	64,596	66,869	67,062	64,847
Average Daily Jail Head Count	5,171	6,090	6,183	6,571	6,517	6,054
District Attorney						
Defendants Prosecuted - Adult	64,969	70,058	69,507	74,010	71,094	67,756
Defendants Prosecuted - Juvenile	6,894	7,740	9,076	8,763	7,670	7,470
Probation						
Physical Arrests - Adult	1,822	1,725	2,470	3,000	3,052	2,191
Physical Arrests - Juvenile	685	595	1,051	1,363	1,421	1,343
Public Defender						
Cases Appointed Annually	76,191	83,029	79,052	83,299	79,785	77,578
Recreation						
OC Community Resources						
Exotic Invasive Plant Removal (acres)	61	1,475	*	30	15	24
Native Vegetation Restoration (acres)	82	144	*	13	0.5	*
New Open Space Management (acres)			250			1,004
Dana Point Harbor						
Slip and Dry Storage Tenants	2,750	2,836	2,932	2,932	2,932	*
Boat Launches	18,759	19,903	22,247	22,159	19,719	*
Sailing and Event Center Participants	83,738	66,163	54,371	54,539	54,496	*
Ocean Institute Students	125,060	126,957	116,218	149,220	136,926	*
Hotel Guests	25,252	28,650	26,940	29,580	28,366	*
Catalina Express Passengers	106,305	111,648	114,000	114,708	114,567	*
Special Events at the Harbor	16	16	16	16	16	*

Operating Indicators by Function/Program Last Six Fiscal Years

Function/Program	2009-10	2008-09	2007-08	2006-07	2005-06	2004-05
Public Ways and Facilities						
OC Public Works (OCPW)						
Building and Home Inspections	11,222	24,731	31,363	32,365	38,945	57,563
Health and Sanitation						
OC Community Resources						
Animal Licenses	176,123	158,202	155,875	166,137	167,340	157,921
Health Care Agency						
911 Emergency Medical Services Responses	158,863	160,369	150,545	147,067	141,850	141,284
Retail Food Facility Inspections Conducted	36,445	33,146	33,451	31,475	31,216	28,433
Hazardous Waste Inspections Conducted	6,600	5,847	6,194	6,223	6,122	6,294
Number of Home Visits by Public Health Nurses	30,091	29,505	30,447	38,245	42,646	35,600
Number of Low Income Children Dental Health						
Services	1,520	979	660	1,055	993	1,142
Number of Ocean Water Days of Closure						
(In Beach-Miles)	20	26	11	3	19	79
Public Assistance						
OC Community Resources						
Adult Day Care Hours of Service	92,964	101,732	89,584	76,005	85,116	79,035
Elderly Nutrition Program Meals Delivered	1,796,596	1,725,058	1,736,877	1,606,272	1,665,392	1,667,021
One-Way Transportation Trips Provided to Seniors	213,832	233,382	225,783	242,415	226,689	213,998
Social Service Agency						
Average Medi-Cal Recipients	376,101	343,222	326,506	317,771	316,949	300,934
Average Monthly Child Abuse Hotline Calls	3,165	3,242	3,427	3,049	2,782	2,909
Average Monthly Food Stamp Recipients	150,141	109,491	88,284	82,132	79,487	79,931
Average Monthly In-Home Supportive Services	17,595	16,364	14,425	12,765	11,877	11,063
Average Persons Receiving Cash Assistance	53,214	44,115	38,840	38,790	40,886	44,008
Average Children in Foster Care/Relative Care	2,336	2,466	2,797	2,692	2,531	2,741
Average Elder and Adult Abuse Unduplicated						
Reports Received	598	531	549	509	444	449
Education						
Library						
Total Volumes Borrowed at Library Branches	7,629,378	7,314,615	6,908,477	6,767,502	6,919,627	6,913,954
Airport						
Passengers	8,812,169	8,552,590	9,566,043	9,910,016	9,600,753	9,530,981
Air Cargo Tonnage	14,870	15,197	21,084	22,853	24,246	23,162
Takeoffs & Landings	213,404	215,585	319,791	343,572	348,993	349,936
Waste Management						
Solid Waste Tonnage	3,502,715	3,876,902	4,207,649	4,706,367	5,063,988	5,124,842
Gallons of Leachate and Impacted Ground Water	_,,	-,,	.,,	.,. 20,00.	2,220,000	-,,
Collected	3,390,965	3,441,343	3,766,898	3,695,743	3,922,890	3,713,480

* Means Not Available Source: County Departments