						Program Revenues					
Functions/Programs		Net Expenses		Indirect Expenses Allocation		Charges for Services		Operating Grants and Contributions		Capital Grants and Contributions	
Primary Government											
Governmental Activities											
General Government	\$	320,570	\$	(52,478)	\$	44,782	\$	(3,377)	\$	1,628	
Public Protection		1,196,382		34,512		289,014		404,859		12,597	
Public Ways and Facilities		111,484		(2,736)		47,283		31,944		68,191	
Health and Sanitation		585,087		8,244		82,059		425,458		2,813	
Public Assistance		890,804		7,864		26,636		770,944			
Education		40,300		965		1,338		2,042			
Recreation and Cultural Services		80,304		1,592		40,138		9,631		8,802	
Interest on Long-Term Debt		59,751									
Total Governmental Activities		3,284,682		(2,037)		531,250		1,641,501		94,031	
Business-Type Activities											
Airport		90,929		1,030		125,095		151		7,466	
Waste Management		78,367		1,007		93,456		20			
Total Business-Type Activities		169,296		2,037		218,551		171		7,466	
Total Primary Government	\$	3,453,978	\$		\$	749,801	\$	1,641,672	\$	101,497	
Component Unit											
Children and Families											
Commission of Orange County	\$	62,477	\$		\$	18	\$	38,879	\$		

## **General Revenues**

Taxes

Property Taxes, Levied for General Fund

Property Taxes, Levied for Flood Control District

Property Taxes, Levied for OC Parks

Property Taxes, Levied for OC Public Libraries Property Tax Increments

Property Taxes in-Lieu of Motor Vehicle License Fees

Other Taxes

Grants and Contributions Not Restricted to Specific Programs

State Allocation of Motor Vehicle License Fees

Unrestricted Investment Earnings

Miscellaneous

Transfers (Note 9)

Total General Revenues and Transfers

Change in Net Assets

Net Assets - Beginning of Year, as Restated (Note 2)

Net Assets - End of Year

## Net (Expense) Revenue and Changes in Net Assets

Primary Government											
Governmental		Business-Type			Co	omponent					
	Activities	Activities			Total		Unit	Functions/Programs			
								Primary Government			
								Governmental Activities			
\$	(225,059)	\$		\$	(225,059)			General Government			
	(524,424)			·	(524,424)			Public Protection			
	38,670				38,670			Public Ways and Facilities			
	(83,001)				(83,001)			Health and Sanitation			
	(101,088)				(101,088)			Public Assistance			
	(37,885)				(37,885)			Education			
	(23,325)				(23,325)			Recreation and Cultural Services			
	(59,751)				(59,751)			Interest on Long-Term Debt			
	(1,015,863)				(1,015,863)			Total Governmental Activities			
								Business-Type Activities			
			40,753		40,753			Airport			
			14,102		14,102			Waste Management			
			54,855		54,855			Total Business-Type Activities			
	(1,015,863)		54,855		(961,008)			Total Primary Government			
						\$	(23,580)	Component Unit Children and Families Commission of Orange County			
								General Revenues Taxes			
	263,893				263,893			Property Taxes, Levied for General Fund			
	68,747				68,747			Property Taxes, Levied for Flood Control District			
	51,076				51,076			Property Taxes, Levied for OC Parks			
	37,932				37,932			Property Taxes, Levied for OC Public Libraries			
	35,276				35,276			Property Tax Increments			
	232,760				232,760			Property Taxes in-Lieu of Motor Vehicle License Fees			
	94,184				94,184			Other Taxes			
	27,637				27,637			Grants and Contributions Not Restricted to Specific Programs			
	50,390				50,390			State Allocation of Motor Vehicle License Fees			
	13,583		17,332		30,915		3,943	Unrestricted Investment Earnings			
	49,438		786		50,224		211	Miscellaneous			
	14,129		(14,129)					Transfers (Note 9)			
	939,045		3,989		943,034		4,154	Total General Revenues and Transfers			
	(76,818)		58,844		(17,974)		(19,426)	Change in Net Assets			
	3,777,411		895,982		4,673,393		142,147	Net Assets - Beginning of Year, as Restated (Note 2)			
\$	3,700,593	\$	954,826	\$	4,655,419	\$	122,721	Net Assets - End of Year			