COUNTY OF ORANGE
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2003
(In Thousands)

			Program Revenues			Net (Expense) Revenue and Changes in Net Assets				
						Primary Government				
Functions/Programs	**Expenses**	**Indirect Expenses Allocation**	**Charges for Services**	**Operating Grants and Contributions**	**Capital Grants and Contributions**	**Governmental Activities**	**Business-Type Activities**	**Total**	**Component Unit**	**Functions/Programs**
Primary Government										**Primary Government**
Governmental Activities										Governmental Activities
General Government	$ 230,635	$ (37,443)	$ 35,668	$ 131,357	$ 83,623	$ 57,456	$ --	$ 57,456		General Government
Public Protection	870,572	22,245	247,228	423,755	425,557	203,723	--	203,723		Public Protection
Public Ways and Facilities	74,247	314	33,516	32,428	--	(8,617)	--	(8,617)		Public Ways and Facilities
Health and Sanitation	435,990	5,057	73,438	292,990	659	(73,960)	--	(73,960)		Health and Sanitation
Public Assistance	734,409	6,385	4,607	659,193	--	(76,994)	--	(76,994)		Public Assistance
Education	28,516	592	6,072	1,822	--	(21,214)	--	(21,214)		Education
Recreation and Cultural Services	68,508	1,765	30,622	3,505	472	(35,674)	--	(35,674)		Recreation and Cultural Services
Interest on Long-Term Debt	53,853	--	--	--	--	(53,853)	--	(53,853)		Interest on Long-Term Debt
Total Governmental Activities	2,496,730	(1,085)	431,151	1,545,050	510,311	(9,133)	--	(9,133)		Total Governmental Activities
Business-Type Activities										Business-Type Activities
Airport	75,310	460	83,330	2,750	15,009	--	25,319	25,319		Airport
Waste Management	78,592	625	107,858	7,744	1,365	--	37,750	37,750		Waste Management
Total Business-Type Activities	153,902	1,085	191,188	10,494	16,374	--	63,069	63,069		Total Business-Type Activities
Total Primary Government	$ 2,650,632	$ --	$ 622,339	$ 1,555,544	$ 526,685	(9,133)	63,069	53,936		Total Primary Government
Component Unit										**Component Unit**
O.C. Children and Families Commission	$ 27,245	$ --	$ 159	$ 43,479	$ --				$ 16,393	O.C. Children and Families Commission
General Revenues										General Revenues
Taxes										Taxes
Property Taxes, Levied for General Fund						180,671	--	180,671	--	Property Taxes, Levied for General Fund
Property Taxes, Levied for Flood Control District						45,397	--	45,397	--	Property Taxes, Levied for Flood Control District
Property Taxes, Levied for Harbors, Beaches and Parks						33,761	--	33,761	--	Property Taxes, Levied for Harbors, Beaches and Parks
Property Taxes, Levied for Public Library						24,243	--	24,243	--	Property Taxes, Levied for Public Library
Property Tax Increments						19,364	--	19,364	--	Property Tax Increments
Other Taxes						51,694	--	51,694	--	Other Taxes
Grants and Contributions Not Restricted to Specific Programs						22,707	--	22,707	--	Grants and Contributions Not Restricted to Specific Programs
State Allocation of Vehicle License Fees						178,446	--	178,446	--	State Allocation of Vehicle License Fees
Unrestricted Investment Earnings						18,195	--	18,195	--	Unrestricted Investment Earnings
Miscellaneous Revenues						46,258	537	46,795	22	Miscellaneous Revenues
Transfers (Note 1)						13,419	(13,419)	--	--	Transfers (Note 1)
Total General Revenues and Transfers						634,155	(12,882)	621,273	22	Total General Revenues and Transfers
Change in Net Assets						625,022	50,187	675,209	16,415	Change in Net Assets
Net Assets - Beginning of Year						2,166,139	523,401	2,689,540	128,212	Net Assets - Beginning of Year
Net Assets - End of Year						$ 2,791,161	$ 573,588	$ 3,364,749	$ 144,627	Net Assets - End of Year

The notes to the financial statements are an integral part of the statement.