

## Revised PEI Programs

NEW PROGRAM NAME	PROPOSED FY13/14 BUDGETED AMOUNT	STATUS	IMPLEMENTED BY
<b>Community Focused Services</b>			
<b>Stress Free Families (1A)</b>	\$534,693	Implemented	County
<b>First Onset of Psychiatric Illness Program/ Orange County Center of Resiliency, Education, and Wellness (OC CREW) (2A)</b>	\$1,500,000	Implemented/ Expansion	County
<b>Fist Onset Services and Supports/ Orange County Post Partum Wellness Program (OC PPW) (2C)</b>	\$1,213,072	Implemented	County
<b>Socialization Program for Isolated Adults/ Re-Connect (2B &amp; 3)</b>	\$919,500	Implemented/ Expansion	Contract
<b>Parent Education and Support Services, which includes the following four programs (12,14,13 &amp;15)</b>			
Family Support Services (12)	\$302,516	Implemented	Contract
Parent Education for Youth (ages 0-12) (14)	\$507,590	Implemented	Contract
Parent Education for Youth (ages 13-18) (13)	\$415,908	Implemented	Contract
Youth as Parents -Triple P (15)	\$500,000	Implemented	County
<b>Sub-Total</b>	<b>\$1,726,014</b>		
<b>Behavioral Health Response Services, which includes the following four programs: (24,26,27 &amp; 17)</b>		Planning	County
Mobile Assessment Team (24)	\$346,552		
Emergency / Crisis Response Teams (26)	\$500,000		
Law Enforcement Partnership (PERT) (27)	\$400,000		
Mental Health Consultant (17)	\$400,000		
<b>Sub-Total</b>	<b>\$1,646,552</b>		
<b>Children's Support and Parenting Program (CSPP) (1C, 1D &amp; 18)</b>	\$1,400,000	Implemented/ Expansion	County
<b>PEI Services for Families Involved in the Juvenile Justice System/ Stop the Cycle Program (1B &amp; 19)</b>	\$1,000,000	Implemented/ Expansion	County
<b>PEI Outreach and Engagement Services/ Outreach and Engagement Collaborative (11, 16 )</b>	\$3,819,044	Implemented	County & Contract

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<b>Crisis Prevention Hotline Services (25)</b>	\$272,533	Implemented	Contract
<b>Warmline Network Services (25)</b>	\$365,014	Implemented	Contract
<b>Survivor Support Services (28)</b>	\$270,693	Implemented	Contract
<b>Professional Assessors (23)</b>	\$536,136	Implemented	County
<b>School Focused Services</b>			
<b>School Based Mental Health Services (6)</b>	\$2,000,000	Planning	County
<b>School Based Behavioral Health Intervention and Support (7)</b>	\$2,149,589	Implemented	Contract
<b>College Veteran's Program (5)</b>	\$150,000	Implemented	County
<b>Youth Transition Services/ Transitions</b> which includes the following three programs: <b>(4,20 &amp; 21)</b>			County
Peer Mentors for Youth <b>(4)</b>	\$336,016	Implemented/ Expansion	
Youth Development and Resiliency Resources <b>(20)</b>	\$347,741		
Transition Services <b>(21)</b>	\$231,479		
<b>Sub-Total</b>	<b>\$915,236</b>		
<b>Violence Prevention (8)</b>	\$1,287,751	Implemented	Contract
<b>School Readiness Programs/ Connect the Tots (9)</b>	\$1,800,000	Implemented/ RFP released	County & Contract
<b>System Enhancement</b>			
<b>Information and Referral Services (10)</b>	\$400,000	Implemented	County
<b>Training, Assessment and Coordination Services</b> , which includes the following three programs: <b>(22,31 &amp; 32)</b>		Planning	Contract
Screening Tools & Training <b>(22)</b>	\$290,425		
Child Development Training <b>(31)</b>	\$438,682		
Stress Management Training for Caregivers <b>(32)</b>	\$305,670		
<b>Sub-Total</b>	<b>\$1,034,777</b>		
<b>Training in Physical Fitness and Nutrition Services/Goodwill (30)</b>	\$50,000	Implemented	Contract
<b>Community Based Stigma Reduction (33)</b>	\$214,333	Implemented	Contract
<b>SUB-TOTAL:</b>	<b>\$25,204,937</b>		
ADMIN	\$4,649,868		
<b>GRAND-TOTAL</b>	<b>\$29,854,805</b>		