## Operating Indicators by Function/Program
## Last Seven Fiscal Years

| Function/Program | 2011-12 | 2010-11 | 2009-10 |
|---|---|---|---|
| General Government | | | |
| Auditor-Controller | | | |
| Property Tax Bills Prepared | 1,153,816 | 1,189,320 | 1,144,933 |
| Assessor | | | |
| Number of Real Property Valued | 901,840 | 899,644 | 897,547 |
| Number of Unsecured Property Assessed | 159,464 | 161,005 | 168,208 |
| New Parcels Created and Mapped | 3,649 | 2,739 | 9,413 |
| New Construction Events | 17,129 | 9,372 | 13,172 |
| County Executive Office | | | |
| Volunteer Program Service Hours | 885,416 | 935,284 | 882,680 |
| Clerk-Recorder | | | |
| Marriage Licenses Issued | 22,415 | 20,868 | 20,292 |
| Copies of Birth Certificates Issued | 83,611 | 85,773 | 87,999 |
| Property-Related Document Recordings | 741,935 | 725,323 | 669,332 |
| Treasurer-Tax Collector | | | |
| Orange County Investment Pool Return | $ 17,977,637 | $ 22,295,390 | $ 35,656,277 |
| Orange County Educational Investment Pool Return | $ 15,493,079 | $ 18,572,657 | $ 35,449,102 |
| Registrar of Voters | | | |
| Registered Voters | 1,612,145 | 1,621,934 | 1,603,312 |
| Highest Number of Ballots Cast | 145,474 | 898,205 | 482,708 |
| Elections Conducted | 2 | 5 | 5 |
| Public Protection | | | |
| Sheriff-Coroner | | | |
| Patrolled Cities Population | 557,403 | 553,148 | 584,947 |
| Patrolled Unincorporated Areas Population | 119,698 | 121,488 | 120,088 |
| Number of Bookings to Orange County Jail System | 65,256 | 63,615 | 58,322 |
| Average Daily Jail Head Count | 6,265 | 5,721 | 5,171 |
| District Attorney | | | |
| Defendants Prosecuted - Adult | 61,759 | 64,418 | 64,969 |
| Defendants Prosecuted - Juvenile | 6,743 | 7,907 | 6,894 |
| Probation | | | |
| Physical Arrests - Adult | 2,307 | 1,926 | 1,822 |
| Physical Arrests - Juvenile | 467 | 488 | 685 |
| Public Defender | | | |
| Cases Appointed Annually | 73,487 | 77,661 | 76,191 |
| Recreation | | | |
| OC Community Resources | | | |
| Exotic Invasive Plant Removal (acres) | 4,042 | 629 | 61 |
| Native Vegetation Restoration (acres) | 994 | 2,448 | 82 |
| New Open Space Management (acres) | -- | -- | -- |
| Dana Point Harbor | | | |
| Slip and Dry Storage Tenants | 2,237 | 2,748 | 2,750 |
| Boat Launches | 14,327 | 15,150 | 18,759 |
| Sailing and Event Center Participants | 111,959 | 108,070 | 83,738 |
| Ocean Institute Students | 110,059 | 125,000 | 125,060 |
| Hotel Guests | 36,800 | 26,972 | 25,252 |
| Catalina Express Passengers | 120,945 | 114,176 | 106,305 |
| Special Events at the Harbor | 16 | 16 | 16 |

| 2008-09 | 2007-08 | 2006-07 | 2005-06 | Function/Program |
|---|---|---|---|---|
| | | | | General Government |
| | | | | Auditor-Controller |
| 1,148,720 | 1,149,007 | 1,164,584 | 1,155,562 | Property Tax Bills Prepared |
| | | | | Assessor |
| 888,770 | 881,233 | 872,439 | 859,112 | Number of Real Property Valued |
| 169,821 | 176,584 | 171,542 | 168,342 | Number of Unsecured Property Assessed |
| 9,185 | 10,252 | 14,760 | 13,800 | New Parcels Created and Mapped |
| 16,565 | 19,380 | 19,991 | 16,730 | New Construction Events |
| | | | | County Executive Office |
| 839,125 | 675,285 | 923,689 | 1,021,153 | Volunteer Program Service Hours |
| | | | | Clerk-Recorder |
| 21,339 | 20,894 | 21,088 | 21,198 | Marriage Licenses Issued |
| 98,231 | 117,226 | 120,817 | 99,792 | Copies of Birth Certificates Issued |
| 629,373 | 658,005 | 849,739 | 979,733 | Property-Related Document Recordings |
| | | | | Treasurer-Tax Collector |
| $ 67,241,720 | $ 141,824,456 | $167,106,896 | $119,560,608 | Orange County Investment Pool Return |
| $ 61,318,814 | $ 131,796,036 | $150,134,812 | $106,373,702 | Orange County Educational Investment Pool Return |
| | | | | Registrar of Voters |
| 1,607,989 | 1,566,951 | 1,497,397 | 1,491,009 | Registered Voters |
| 1,167,657 | 748,910 | 756,348 | 653,077 | Highest Number of Ballots Cast |
| 4 | 5 | 3 | 8 | Elections Conducted |
| | | | | Public Protection |
| | | | | Sheriff-Coroner |
| 581,109 | 575,909 | 571,648 | 571,456 | Patrolled Cities Population |
| 119,480 | 118,136 | 120,174 | 118,664 | Patrolled Unincorporated Areas Population |
| 61,778 | 64,596 | 66,869 | 67,062 | Number of Bookings to Orange County Jail System |
| 6,090 | 6,183 | 6,571 | 6,517 | Average Daily Jail Head Count |
| | | | | District Attorney |
| 70,058 | 69,507 | 74,010 | 71,094 | Defendants Prosecuted - Adult |
| 7,740 | 9,076 | 8,763 | 7,670 | Defendants Prosecuted - Juvenile |
| | | | | Probation |
| 1,725 | 2,470 | 3,000 | 3,052 | Physical Arrests - Adult |
| 595 | 1,051 | 1,363 | 1,421 | Physical Arrests - Juvenile |
| | | | | Public Defender |
| 83,029 | 79,052 | 83,299 | 79,785 | Cases Appointed Annually |
| | | | | Recreation |
| | | | | OC Community Resources |
| 1,475 | * | 30 | 15 | Exotic Invasive Plant Removal (acres) |
| 144 | * | 13 | 0.5 | Native Vegetation Restoration (acres) |
| -- | 250 | -- | -- | New Open Space Management (acres) |
| | | | | Dana Point Harbor |
| 2,836 | 2,932 | 2,932 | 2,932 | Slip and Dry Storage Tenants |
| 19,903 | 22,247 | 22,159 | 19,719 | Boat Launches |
| 66,163 | 54,371 | 54,539 | 54,496 | Sailing and Event Center Participants |
| 126,957 | 116,218 | 149,220 | 136,926 | Ocean Institute Students |
| 28,650 | 26,940 | 29,580 | 28,366 | Hotel Guests |
| 111,648 | 114,000 | 114,708 | 114,567 | Catalina Express Passengers |
| 16 | 16 | 16 | 16 | Special Events at the Harbor |

* Means Not Available
Source: County Departments

## Operating Indicators by Function/Program
## Last Seven Fiscal Years

| Function/Program | 2011-12 | 2010-11 | 2009-10 |
|---|---|---|---|
| Public Ways and Facilities | | | |
| OC Public Works (OCPW) | | | |
| Building and Home Inspections | 15,591 | 13,215 | 11,222 |
| Health and Sanitation | | | |
| OC Community Resources | | | |
| Animal Licenses | 200,755 | 173,570 | 176,123 |
| Health Care Agency | | | |
| 911 Emergency Medical Services Responses | 168,172 | 156,638 | 158,863 |
| Retail Food Facility Inspections Conducted | 35,025 | 34,962 | 36,445 |
| Hazardous Waste Inspections Conducted | 5,444 | 6,237 | 6,600 |
| Number of Home Visits by Public Health Nurses | 32,498 | 29,260 | 30,091 |
| Number of Low Income Children Dental Health Services | 1,344 | 1,533 | 1,520 |
| Number of Ocean Water Days of Closure (In Beach-Miles) | 0.93 | 61 | 20 |
| Public Assistance | | | |
| OC Community Resources | | | |
| Adult Day Care Hours of Service | 70,267 | 93,425 | 92,964 |
| Elderly Nutrition Program Meals Delivered | 1,636,379 | 1,846,571 | 1,796,596 |
| One-Way Transportation Trips Provided to Senic | 184,476 | 287,611 | 213,832 |
| Social Service Agency | | | |
| Average Medi-Cal Recipients | 418,649 | 403,142 | 376,101 |
| Average Monthly Child Abuse Hotline Calls | 2,880 | 3,003 | 3,165 |
| Average Monthly CalFresh (formerly Food Stamp) Recipients | 213,919 | 185,489 | 150,141 |
| Average Monthly In-Home Supportive Services | 19,240 | 18,335 | 17,595 |
| Average Persons Receiving Cash Assistance | 56,847 | 58,770 | 53,214 |
| Average Children in Foster Care/Relative Care | 2,128 | 2,148 | 2,336 |
| Average Elder and Adult Abuse Unduplicated Reports Received | 630 | 604 | 598 |
| Education | | | |
| Library | | | |
| Total Volumes Borrow ed at Library Branches | 6,741,380 | 7,796,954 | 7,629,378 |
| Airport | | | |
| Passengers | 8,642,116 | 8,611,054 | 8,812,169 |
| Air Cargo Tonnage | 16,831 | 15,150 | 14,870 |
| Takeoffs & Landings | 251,191 | 260,466 | 213,404 |
| Waste Management | | | |
| Solid Waste Tonnage | 3,304,643 | 3,495,649 | 3,502,715 |
| Gallons of Leachate and Impacted Ground Water Collected | 3,448,964 | 3,209,725 | 3,390,965 |

| 2008-09 | 2007-08 | 2006-07 | 2005-06 | Function/Program |
|---|---|---|---|---|
| | | | | Public Ways and Facilities |
| | | | | OC Public Works (OCPW) |
| 24,731 | 31,363 | 32,365 | 38,945 | Building and Home Inspections |
| | | | | Health and Sanitation |
| | | | | OC Community Resources |
| 158,202 | 155,875 | 166,137 | 167,340 | Animal Licenses |
| | | | | Health Care Agency |
| 160,369 | 150,545 | 147,067 | 141,850 | 911 Emergency Medical Services Responses |
| 33,146 | 33,451 | 31,475 | 31,216 | Retail Food Facility Inspections Conducted |
| 5,847 | 6,194 | 6,223 | 6,122 | Hazardous Waste Inspections Conducted |
| 29,505 | 30,447 | 38,245 | 42,646 | Number of Home Visits by Public Health Nurses |
| 979 | 660 | 1,055 | 993 | Number of Low Income Children Dental Health Services |
| 26 | 11 | 3 | 19 | Number of Ocean Water Days of Closure (In Beach-Miles) |
| | | | | Public Assistance |
| | | | | OC Community Resources |
| 101,732 | 89,584 | 76,005 | 85,116 | Adult Day Care Hours of Service |
| 1,725,058 | 1,736,877 | 1,606,272 | 1,665,392 | Elderly Nutrition Program Meals Delivered |
| 233,382 | 225,783 | 242,415 | 226,689 | One-Way Transportation Trips Provided to Seniors |
| | | | | Social Service Agency |
| 343,222 | 326,506 | 317,771 | 316,949 | Average Medi-Cal Recipients |
| 3,242 | 3,427 | 3,049 | 2,782 | Average Monthly Child Abuse Hotline Calls |
| 109,491 | 88,284 | 82,132 | 79,487 | Average Monthly CalFresh (formerly Food Stamp) Recipients |
| 16,364 | 14,425 | 12,765 | 11,877 | Average Monthly In-Home Supportive Services |
| 44,115 | 38,840 | 38,790 | 40,886 | Average Persons Receiving Cash Assistance |
| 2,466 | 2,797 | 2,692 | 2,531 | Average Children in Foster Care/Relative Care |
| 531 | 549 | 509 | 444 | Average Elder and Adult Abuse Unduplicated Reports Received |
| | | | | Education |
| | | | | Library |
| 7,314,615 | 6,908,477 | 6,767,502 | 6,919,627 | Total Volumes Borrowed at Library Branches |
| | | | | Airport |
| 8,552,590 | 9,566,043 | 9,910,016 | 9,600,753 | Passengers |
| 15,197 | 21,084 | 22,853 | 24,246 | Air Cargo Tonnage |
| 215,585 | 319,791 | 343,572 | 348,993 | Takeoffs & Landings |
| | | | | Waste Management |
| 3,876,902 | 4,207,649 | 4,706,367 | 5,063,988 | Solid Waste Tonnage |
| 3,441,343 | 3,766,898 | 3,695,743 | 3,922,890 | Gallons of Leachate and Impacted Ground Water Collected |

Source: County Departments