



**COUNTY OF ORANGE
HEALTH CARE AGENCY**

BEHAVIORAL HEALTH SERVICES

*Excellence
Integrity
Service*

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May 10, 2012

Re: MHSA Prudent Reserve Request

Dear Community Stakeholders and Collaborative Partners:

Behavioral Health services is seeking to add unspent Prevention and Early Intervention funds to the agency's Mental Health Service Act (MHSA) prudent reserve. Welfare and Institutions Code Section 5847 (a)(7) allows for the formation of a prudent reserve. The prudent reserve allows the Health Care Agency to continue to serve clients it is currently serving during years in which revenues for MHSA are below recent levels. The prudent reserve request and public comment form will soon be available on the MHSA website at www.ochealthinfo.com/mhsa, Network of Care website at <http://orange.networkofcare.org/mh/> and by email at MHSA@ochca.com.

Thank you for your participation in the process of completing our prudent reserve request. Implementation of the prudent reserve request will allow Orange County to maintain services should the MHSA revenue level decrease.

Sincerely,

Mary R. Hale M.S
Interim Behavioral Health Director

cc: Bonnie Birnbaum
Mental Health Services Act Coordinator

LOCAL PRUDENT RESERVE FUNDING REQUEST
(Transferring funds to Local Prudent Reserve is optional)

County: Orange

Date: 5/10/12

A. Local Prudent Reserve Balance from Prior Approvals \$48,795,203
Enter the total amounts currently deposited through Plan/updates for the Local Prudent Reserve.

Amounts to be Dedicated to the Local Prudent Reserve

B. Plus: PEI Component
Enter the sub-total amount of funding to be deposited from PEI.

| | | | |
|-------------|----------------------|----|-----------------------------|
| FY 2010/11 | Unapproved PEI Funds | \$ | <u> </u> |
| | Unexpended PEI Funds | \$ | <u> </u> |
| FY 2009/10 | Unapproved PEI Funds | \$ | <u> </u> |
| | Unexpended PEI Funds | \$ | <u>\$11,343,034</u> |
| *FY 2008/09 | Unapproved PEI Funds | \$ | <u> </u> |
| | Unexpended PEI Funds | \$ | <u> </u> |

C. Total Amount to Dedicate to the Local Prudent Reserve \$11,343,034

D. Local Prudent Reserve Balance \$60,138,237