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Behavioral Health Director

March 30, 2009

Mark A. Refowitz, Director County of Orange Health Care Agency 405 W 5th Street, 7th Floor Santa Ana. CA 92701

Dear Mark A. Refowitz:

On behalf of the Mental Health Services Oversight and Accountability Commission (MHSOAC), I congratulate you, your stakeholders, providers and staff on the approval of Orange's Mental Health Services Act (MHSA) Prevention and Early Intervention (PEI) plan which was approved by the MHSOAC on March 26, 2009. The MHSOAC looks forward to hearing and learning from you as this landmark PEI plan is implemented.

In accordance with Department of Mental Health (DMH) Information Notices No.: 07-19, 08-23, and 08-37, the amount of PEI funding approved by the MHSOAC totals \$32,132,834. This amount includes funds from the following MHSA PEI Planning Estimates:

FY 07-08 PEI Services: \$7,725,500
FY 08-09 PEI Services: \$17,704,500
FY 09-10 PEI Services: \$5,716,234

FY 08-09 PEI Training, Technical Assistance & Capacity Building: \$493,300
 FY 09-10 PEI Training, Technical Assistance & Capacity Building: \$493,300

Although a preliminary amount is provided in this letter, it is not a final calculation. The final amount that is released to your County will be cited in a modification to your MHSA Agreement which serves as the mechanism for payment.

Again, congratulations and we wish you success as you begin implementing the PEI component of the MHSA. If you have additional questions or require further assistance, please feel free to contact Clark Marshall, MHSOAC Staff Mental Health Specialist, at clark.marshall@dmh.ca.gov or by phone at (916) 445-8788.

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Sincerely,

SHERI WHITT

Sheri Whitt

Executive Director

cc: California Mental Health Planning Council
Deputy Director, Community Services Division
Assistant Deputy Director, Community Services Division
Chief, Local Program Support
Chief, CSS Annual Update, PEI & WET Plan Review, MHSA TA
Chief, Division Operation Support
Staff Services Analyst, MHSA Agreements
County File